

<b>Alhambra Elementary District</b>	<b>070468</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Granada Primary School</b>	<b>070468110</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,966,460	384,977	2,351,437
UNRESTRICTED CAP OUTLAY	19,879	31,855	51,734
SOFT CAPITAL OUTLAY	66,822	32,108	98,930
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,347	949	6,296
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	150,329	88,756	239,085
STATE PROJECTS	23,802	1,494	25,296
FOOD SERVICES	213,505	22,595	236,100
OTHER	56,523	30,154	86,677
<b>TOTAL</b>	<b>2,502,667</b>	<b>592,888</b>	<b>3,095,555</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>234,166</b>	<b>47,830</b>	<b>281,996</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		983.300	
1998 - 1999 TOTAL		1,017.135	
1999 - 2000 TOTAL		1,141.100	
<b>FALL 1999 ENROLLMENT</b>		1,282	

ESTIMATED		
SCHOOL REVENUE	8,229,555	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,141.10
CLASSROOM STAFF	82	13.85
OTHER	31	36.79
TOTAL STAFF	114	9.97
TEACHER SALARIES	\$1,146,537	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	83	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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